

Message Text

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PAGE 01 GENEVA 06225 01 OF 02 081726Z

46

ACTION ORM-01

INFO OCT-01 IO-10 ISO-00 DHA-02 ABF-01 OMB-01 TRSE-00

OIC-02 /018 W

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P 081655Z AUG 75

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 5148

UNCLAS SECTION 1 OF 2 GENEVA 6225

E.O. 11652: N/A

TAGS: SREF ICRC

SUBJECT: ICRC BUDGET INCOME AND EXPENSES CY 1974, 1975

REF: STATE 177406

1. GIVEN BELOW ARE AMOUNTS BY COUNTRIES OF GOVERNMENT
AND NATIONAL SOCIETY CONTRIBUTIONS TO ICRC FOR 1975
IN SWISS FRANCS:

A. GOVERNMENT CONTRIBUTIONS

SOUTH AFRICA -29,200

FED. REP. OF GERMANY-330,000

DEM. REP. OF GERMANY-5,000

SAUDIA ARABIA-142,500

AUSTRALIA-89,500

AUSTRIA-23,250

BAHREIN-28,500

BELGIUM-37,250

BURMA-6,400

BRAZIL-31,350

BULGARIA-6,000

CANADA-86,400

CHILE-9,975

COLOMBIA-8,465

REP. OF COREA-17,100

IVORY COAST-6,400

DENMARK-95,000

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PAGE 02 GENEVA 06225 01 OF 02 081726Z

ECUADOR-1,350

SPAIN-8,000
USA-1,425,000
FINLAND-22,425
FRANCE-181,500
GREECE-25,735
HONDURAS-2,850
HUNGARY-2,000
INDIA-18,170
INDONESIA-29,045
IRAQ-28,500
IRAN-30,000
IRELAND-10,000
ICELAND-2,500
ISREAL-42,750
ITALY-51,250
JAMACIA-3,320
JAPAN-78,700
JORDAN-15,300
KUWAIT-50,000
LIBYA-16,240
LIBERIA-14,250
LICHTEINSTEIN-15,000
LUXEMBOURG-3,500
MALASYIA-11,500
MALTA-1,800
MORROCO-13,400
MEXICO-11,800
MONACO-4,060
NEPAL-1,020
NORWAY-35,555
NEW ZEALAND-61,200
OMAN-17,100
UGANDA-3,920
PAKISTAN-13,250
NETHERLANDS-50,000
PHILIPPINES-30,000
POLAND-30,000
PORTUGAL-15,000
UNITED REPUBLIC OF CAMERRON-2,900
TANZANIA-1,920
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 GENEVA 06225 01 OF 02 081726Z

U.K.-132,400
NAM MARINO-2,720
SENEGAL-2,000
SIERRA LEONE-4,900
SRI LANKA-3,100
SWEDEN-128,500
SWITZERLAND-7,500,000
SYRIA-13,250

THAILAND-18,000
TRINIDAD AND TOBAGO-1,600
YUGOSLAVIA-2,500
ZAIRE-9,750
VENEZUELA-12,825
TOTAL-11,165,145

B. NATIONAL SOCIETY CONTRIBUTIONS

AFGANISTAN-3,000
SOUTH AFRICA-10,525
ALBANIA-700
DEM. REP. OF GERMANY-6,000
FED. REP. OF GERMANY-134,300
AUSTRALIA-71,170
AUSTRIA-15,450
BELGIUM-12,500
BURMA-3,000
BULGARIA-6,250
CAMERRON-3,095
CANADA-43,200
CHINA-30,000
REP. OF KOREA-13,305
IVORY COAST-3,710
DENMARK-24,755
DOMINICAN REPUBLIC-4,600
ECUADOR-3,200
SPAIN-15,525
USA-142,500
ETHIOPIA-4,640
FINLAND-3,000
FRANCE-73,650
GREECE-25,995
GUATEMALA-4,330
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UNCLASSIFIED

PAGE 04 GENEVA 06225 01 OF 02 081726Z

HAITI-3,090
HONDURAS-1,425
HUNGARY-5,000
INDONESIA-4,500
IRAQ-6,810
IRAN-35,585
IRELAND-8,045
ICELAND-2,000
JAPAN-128,730
KHMER REPUBLIC-3,095
LIBYA-6,500

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PAGE 01 GENEVA 06225 02 OF 02 081745Z

46

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INFO OCT-01 IO-10 ISO-00 DHA-02 ABF-01 OMB-01 TRSE-00

OIC-02 /018 W

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P 081655Z AUG 75

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 5149

UNCLAS SECTION 2 OF 2 GENEVA 6225

LICHTENSTEIN-6,500

LUXEMBOURG-11,760

MALAYSIA-4,640

MONACO-7,115

MICARAGUA-4,640

NIGERIA-4,640

NEW ZEALAND-17,950

PAKISTAN-6,800

NETHERLANDS-40,225

PERU-5,570

PHILIPPINES-41,155

POLAND-15,000

ROMANIA-12,900

U.K.-33,100

SAN MARINO-2,720

EL SALVADOR-1,750

SENEGAL-3,775

SWEDEN-10,000

SYRIA-2,225

CZECHOSLOVAKIA-3,000

THAILAND-16,090

TRINIDAD AND TABAGO-1,000

TUNISIA-4,640

USSR-16,250

REPUBLIC DEM. VIETNAM-3,095

YUGOSLAVIA-3,000

TOTAL-1,142,720

UNCLASSIFIED

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PAGE 02 GENEVA 06225 02 OF 02 081745Z

2. THE 1974 AND 1975 BUDGETS ARE AS FOLLOWS (IN
US DOLLARS):

EXPENDITURES: 1974

ASSEMBLY, EXECUTIVE BOARD-462,825 (THIS FIGURE
INCLUDES EXPENSES IN RESPECT TO PREPARATORY WORK FOR
THE DIP. CONFERENCE AND OTHER CONFERENCES OF EXPERTS
ORGANIZED BY THE ICRC)

DEPARTMENT OF PRINCIPLES AND LAW-734,650

OPERATIONS DEPARTMENT-2,838,880

CENTRAL TRACING AGENCY AND I.T.S.-469,055

PERSONNEL DEPARTMENT-378,280

FINANCE AND ADMINISTRATION DEPARTMENT-1,468,000

PRESS AND INFORMATION DIVISION-229,385

DELEGATES TO INTERNATIONAL ORGANIZATIONS-74,220

OTHER EXPENDITURE-316,175

PROVISION FOR CURRENCY FLUCTUATIONS-181,820

GENERAL ORGANIZATIONAL STUDY-48,545

PROVISION FOR FUND-RAISING-29,090

RESULT:

EXCESS INCOME (PERMANENT STRUCTURE) 1,140

CARRIED FORWARD TO 1974 (TEMPORARY STRUCTURE)-
329,365

TOTAL-7,561,430

ICOME-1974:

CONTRIBUTIONS FROM GOVERNMENTS:

ANNUAL:3,601,925

COMPLEMENTARY FROM SWISS GOVT.-1,569,480

EXTRAORDINARY FROM GOVTS. SAUDIA ARABIA-270,000

USA-250,000

CONTRIBUTIONS FROM NATIONAL SOCIETIES:

ANNUAL-408,710

PRIVATE CONTRIBUTIONS-114,270

FREE DONATIONS AND LEGACIES-79,040

REVENUE FROM INVESTMENTS-560,825

OTHER INCOME-112,790

ALLOCATION FROM OCCASIONAL STRUCTURE-594,390

TOTAL-7,561,430

EXPENDITURES-1975:

ASSEMBLY, EXECUTIVE BOARD-584,345 (SEE NOTATION THIS
LINE ITEM UNDER EXPENDITURES-1974)

DEPT. OF PRINCIPLES AND LAW-890,770

UNCLASSIFIED

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PAGE 03 GENEVA 06225 02 OF 02 081745Z

OPERATIONS DEPARMENT-3,585,000

CENTRAL TRACING AGENCY AND I.T.S.-562,000

PERSONNEL DEPT.496,385

FINANCE AND ADMIN. DEPARTMENT-1,670,170

PRESS AND INFORMATION-278,725

DELEGATES TO INTERNATIONAL ORGANIZATIONS-85,000
OTHER EXPENDITURE-63,640
TOTAL-8,216,835
INCOME-1975:
CONTRIBUTIONS FROM GOVERNMENTS:
ANNUAL-4,090,910
COMPLEMENTARY FROM SWISS GOVT.-1,672,535
CONTRIBUTIONS FROM NATIONAL SOCIETIES:
ANNUAL-400,000
PRIVATE CONTRIBUTIONS-136,365
FREE DONATIONS AND LEGACIES-94,545
REVENUE FROM INVESTMENTS-290,910
ALLOCATION FROM OCCASIONAL STRUCTURE-806,410
RESULT:
BUDGET DEFICIT TO BE APPROVED FROM GENERAL
RESERVE-725,160
TOTAL-8,216,835

3. ESTIMATED BUDGETS FOR CY 1976 AND 1977:

CY 1976-\$8,874,180

CY 1977-\$9,495,375 ABRAMS

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